

Powys County Council

for office use
REF
JOURNAL NO
JOURNAL NAME

Revenue Budget Virement Application Form

[Please see guidance notes on page 2532 of the Intranet]

To Head of Finance

From Finance & Infrastructure (Directorate)

Business Performance Unit (Service)

Tony Price (Head of Service)

Emma Palmer (Budget Holder)

Date 7th March 2013

Details of Virement (please refer to notes to ensure all the relevant details are included and extend box to additional page if required)

Chris Cooper, Principal Performance Management Officer- Schools, is being permanently transferred to sit in the CSL Directorate under Schools Service as part of the restructure of the Performance Management team effective from 15th November 2012. 5 months budget will be transferred ie 5M x scp41 (PO6-9) total £19,130 to the Schools service in 2012-13 with full year budget in 2013-14.

Is this virement Permanent? *(delete as appropriate)*

Budget Increases

Description	Schools Modernisation
Financial Code	ES153 1022/1122/1222/3401
Existing Budget	£223,710/16,900/51,890/4,450
Increase Required	£14,440/1,150/3,340/200
Revised Budget	£238,150/18,050/55,230/4.650

Budget Reductions

Description	BPU-Performance /Quality/Complaints
Financial Code	BPU31 1022/1122/1222/3401
Existing Budget	£530,890/38,610/104,780/12,270
Reduction	£14,440/1,150/3,340/200
Revised Budget	£516,450/37,460/101,440/12,070

If new or additional grant received please provide further details

Description	
Grant Ref	
Duration of Grant	
Other Detail	

Budget Profile

Year	Budget Profile Detail
2012-13	P12

Please provide detail, e.g. 12 equal instalments or 4 equal instalments from June 09 to Sept 09, etc., or attach details.

Other Financial Implications (future years revenue – Do not leave blank)

Full Year Permanent budget for 2013-14 to be actioned .

Approvals

Signatures

Required in all cases	Head of Service		Date	8.3.13
Required in all cases	Head of Finance, and Corporate Performance		Date	11.3.13
£25,001 to £75,000	Portfolio Cabinet Member		Date	15.3.13.
£75,001 - £300,000	Cabinet Minute Ref.		Date	
Over £300,000	County Council Minute Ref.		Date	

FMS Updated (office use only)

Accountant: Signature Print Name Date

Copy of Authorised form returned to Head of Service

Signature Print Name Date